

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Harwich
Program Period: 2012
Current Dates: 06/01/12 - 06/30/12
Cumulative Dates: 01/01/12 - 06/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	12,008	6,931.05	10	48,045	58,068.73	35	74,935.75	77.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	12,008	6,931.05	10	48,045	58,068.73	35	74,935.75	
LI % of Total	7.3%	13.3%	13.0%	7.9%	13.5%	8.6%	16.0%	
Residential New Construction	0	0.00	0	0	0.00	0	8,106.58	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	15,040	32,299.63	34	140,153	264,203.88	191	309,212.26	85.4%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	3,180	810.00	1	7,477.78	10.8%
Energy Star Lighting	84,083	3,462.35	2	99,396	5,625.06	6	0.00	0.0%
Energy Star Appliance	7,127	1,450.00	27	21,710	5,376.04	106	0.00	0.0%
Energy Star HVAC	366	875.00	3	12,605	17,175.00	47	0.00	0.0%
Res Subtotal	106,616	38,086.98	66	277,044	293,189.98	351	324,796.62	
Res % of Total	64.9%	73.3%	85.7%	45.5%	68.2%	86.0%	69.5%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	47,255	11,819.00	1	0.00	0.0%
C&I Small Retrofit	45,689	6,970.00	1	109,883	42,730.58	19	67,337.46	63.5%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	126,121	24,200.00	2	0.00	0.0%
C&I Subtotal	45,689	6,970.00	1	283,259	78,749.58	22	67,337.46	
C&I % of Total	27.8%	13.4%	1.3%	46.6%	18.3%	5.4%	14.4%	
Report Total	164,313	51,988.03	77	608,348	430,008.29	408	467,069.83	
Budget Comparison					365,813.19		467,069.83	78.3%